

TOWN of NORTH EAST

Millerton, New York

ADOPTED BUDGET

YEAR 2023

November 10, 2022

| Fund (GENERAL FUND A) | | Object of Expend. | Sub-Account | Prior Year Budget | Tentative Budget | Preliminary Budget | Adopted Budget |
|-----------------------|---|-------------------|--------------|-------------------|------------------|--------------------|----------------|
| General Ledger No. | General Ledger Name | | | | | | |
| 1.001001.01.000.00 | 1001 - Real Property Tax | | | \$0.00 | | | |
| 1.001090.01.000.00 | 1090 - Real Property Tax Interest & Penalty | | | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 |
| 1.001170.01.000.00 | 1170 - Franchise Fees | | | \$21,500.00 | \$21,500.00 | \$21,500.00 | \$21,500.00 |
| 1.001255.01.000.00 | 1255 - Town Clerk Fees | | | \$1,100.00 | \$1,100.00 | \$1,100.00 | \$1,100.00 |
| 1.001550.01.000.00 | 1550 - Dog Control Fees | | | \$100.00 | \$100.00 | \$100.00 | \$100.00 |
| 1.002401.01.000.00 | 2401 - Interest & Earnings | | | \$2,500.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 1.002530.01.000.00 | 2530 - Games of Chance | | Loan Subsidy | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.002544.01.000.00 | 2544 - Licenses | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.002545.01.000.00 | 2545 - Marriage Fees | | | \$2,800.00 | \$2,800.00 | \$2,800.00 | \$2,800.00 |
| 1.002591.01.000.00 | 2591 - Mobile Hm. Pk. Permit | | | \$150.00 | \$150.00 | \$150.00 | \$150.00 |
| 1.002610.01.000.00 | 2610 - Fines, Forfeits of Bail | | | \$740.00 | \$810.00 | \$810.00 | \$810.00 |
| 1.002655.01.000.00 | 2655 - Minor Sales | | | \$18,000.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 |
| 1.002750.01.000.00 | 2750 - AIM - Related | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.002770.01.000.00 | 2770 - Unclassified Revenues | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.003001.01.000.00 | 3001 - State per Capita Aid Rev Share | | | \$0.00 | \$11,000.00 | \$11,000.00 | \$11,000.00 |
| 1.003005.01.000.00 | 3005 - State Aid Mortgage Tax | | | \$70,000.00 | \$70,000.00 | \$70,000.00 | \$70,000.00 |
| 1.003040.01.000.00 | 3040 - State Aid Real Property Tax Admin | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.003060.01.000.00 | 3060 - State Aid Records Management | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.003080.01.000.00 | 3080 - Records Management | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.003089.01.000.00 | 3089 - State Aid Other | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.005031.01.000.00 | 5031 - Interfund Transfer | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.010101.01.001.10 | 1010.1 - Town Board PS | P/S | Salary | \$21,640.00 | \$22,720.00 | \$22,720.00 | \$22,720.00 |
| 1.010104.01.004.00 | 1010.4 - Town Board CE | C/E | | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| 1.011101.01.001.01 | 1110.1 - Justices PS | P/S | Board | \$16,705.00 | \$17,540.00 | \$17,540.00 | \$17,540.00 |
| 1.011101.01.001.02 | 1110.1 - Justices PS | P/S | Office | \$16,705.00 | \$17,540.00 | \$17,540.00 | \$17,540.00 |
| 1.011101.01.001.10 | 1110.1 - Justices PS | P/S | Salary | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.011101.01.001.11 | 1110.1 - Justices PS | P/S | Justice I | \$31,938.00 | \$33,568.00 | \$33,568.00 | \$33,568.00 |
| 1.011102.01.002.00 | 1110.2 - Justices EQ | E/Q | Justice II | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.011104.01.004.00 | 1110.4 - Justices CE | C/E | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 1.011104.01.004.01 | 1110.4 - Justices CE | C/E | Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.011104.01.004.02 | 1110.4 - Justices CE | C/E | Office | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.011104.01.004.04 | 1110.4 - Justices CE | C/E | Projects | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.011104.01.004.11 | 1110.4 - Justices CE | C/E | Justice I | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.011104.01.004.21 | 1110.4 - Justices CE | C/E | Justice II | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.012201.01.001.10 | 1220.1 - Supervisor PS | P/S | Salary | \$32,125.00 | \$34,735.00 | \$34,735.00 | \$34,735.00 |
| 1.012201.01.001.20 | 1220.1 - Supervisor PS | P/S | Hourly | \$52,832.00 | \$55,536.00 | \$55,536.00 | \$55,536.00 |
| 1.012204.01.004.00 | 1220.4 - Supervisor CE | C/E | | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| 1.013204.01.004.00 | 1320.4 - Auditor/Accounting | C/E | | \$10,150.00 | \$11,350.00 | \$11,350.00 | \$11,350.00 |
| 1.013301.01.001.10 | 1330.1 - Tax Collector PS | P/S | Salary | \$6,000.00 | \$6,300.00 | \$6,300.00 | \$6,300.00 |
| 1.013304.01.004.00 | 1330.4 - Tax Collector CE | C/E | | \$670.00 | \$670.00 | \$670.00 | \$670.00 |
| 1.013304.01.004.03 | 1330.4 - Tax Collector CE | C/E | RPT Charges | \$5,750.00 | \$5,750.00 | \$5,750.00 | \$5,750.00 |
| 1.013551.01.001.10 | 1355.1 - Assessor PS | P/S | Salary | \$51,955.00 | \$54,550.00 | \$54,550.00 | \$54,550.00 |
| 1.013551.01.001.20 | 1355.1 - Assessor PS | P/S | Hourly | \$2,165.00 | \$4,550.00 | \$4,550.00 | \$4,550.00 |
| 1.013554.01.004.00 | 1355.4 - Assessor CE | C/E | | \$4,500.00 | \$4,800.00 | \$4,800.00 | \$4,800.00 |
| 1.013554.01.004.01 | 1355.4 - Assessor CE | C/E | Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.013554.01.004.04 | 1355.4 - Assessor CE | C/E | Projects | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| General Ledger No. | General Ledger Name | Object of Expend. | Prior Year Budget | Tentative Budget | Preliminary Budget | Adopted Budget |
|--------------------|---|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 1.081604.01.004.00 | 8160.4 - Refuse/Garbage CE | C/E | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| 1.081604.01.004.01 | 8160.4 - Refuse/Garbage CE | C/E | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.088101.01.001.00 | 8810.1 - Cemeteries PS | P/S | \$7,898.00 | \$6,572.00 | \$6,572.00 | \$6,572.00 |
| 1.088102.01.002.00 | 8810.2 - Cemeteries EQ | E/Q | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.088104.01.004.00 | 8810.4 - Cemeteries CE | C/E | \$1,000.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| 1.090108.01.008.00 | 9010.8 - State Retirement | C/E | \$20,140.00 | \$23,510.00 | \$23,510.00 | \$23,510.00 |
| 1.090308.01.008.00 | 9030.8 - Social Security (Town Share) | C/E | \$29,475.00 | \$31,250.00 | \$31,250.00 | \$31,250.00 |
| 1.090358.01.008.00 | 9035.8 - Medicare | C/E | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.090408.01.008.00 | 9040.8 - Workers Comp | C/E | \$10,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| 1.090558.01.008.00 | 9055.8 - Disability Insurance | C/E | \$130.00 | \$130.00 | \$130.00 | \$130.00 |
| 1.090608.01.008.00 | 9060.8 - Medical Insurance (Town Share) | C/E | \$25,754.00 | \$26,910.00 | \$26,910.00 | \$26,910.00 |
| 1.097106.01.006.00 | 9710.6 - Serial Bond Principal | C/E | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.097107.01.007.00 | 9710.7 - Serial Bond Interest | C/E | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.097206.01.006.00 | 9720.6 - SIB Principal | C/E | \$0.00 | \$137,242.00 | \$137,242.00 | \$137,242.00 |
| 1.097207.01.007.00 | 9720.7 - SIB Interest | C/E | \$0.00 | \$27,462.00 | \$27,462.00 | \$27,462.00 |
| 1.097306.01.006.00 | 9730.6 - SIB Principal | C/E | \$47,603.00 | \$47,603.00 | \$47,603.00 | \$47,603.00 |
| 1.097307.01.007.00 | 9730.7 - SIB Interest | C/E | \$4,481.00 | \$20,350.00 | \$20,350.00 | \$20,350.00 |
| 1.099029.01.000.00 | 9902.9 - Transfers to Risk Retention Fund | C/E | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.099509.01.000.00 | 9950.9 - Transfers to Capt. Projects | C/E | \$314,570.00 | \$314,570.00 | \$314,570.00 | \$314,570.00 |
| | Total | | \$1,855,376.00 | \$2,113,066.00 | \$2,113,066.00 | \$2,113,066.00 |
| | Appropriation : | | \$1,977,106.00 | | | |
| | Revenue : | | \$135,960.00 | | | |
| | Amount to be raised: | | \$1,841,146.00 | | | |

| Fund (GENERAL FUND B (TOWN OV)) | General Ledger No. | General Ledger Name | Object of Expend. | Sub-Account | Prior Year Budget | Tentative Budget | Preliminary Budget | Adopted Budget |
|---------------------------------|--------------------|--|-------------------|----------------------|-------------------|------------------|--------------------|----------------|
| | 1.001001.02.000.00 | 1001 - Real Property Tax | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.001120.02.000.00 | 1120 - Non-Property Tax Distribution by County | | | \$113,000.00 | \$113,000.00 | \$113,000.00 | \$113,000.00 |
| | 1.001560.02.000.00 | 1560 - Safety Insp Fees | | | \$16,500.00 | \$18,000.00 | \$18,000.00 | \$18,000.00 |
| | 1.001561.02.000.00 | 1561 - Certs of Occupancy | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.001562.02.000.00 | 1562 - Municipal Searches | | | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| | 1.002110.02.000.00 | 2110 - Zoning Fees | | | \$500.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| | 1.002115.02.000.00 | 2115 - Planning Board Fees | | | \$1,000.00 | \$1,200.00 | \$1,200.00 | \$1,200.00 |
| | 1.002116.02.000.00 | 2116 - Recreation fees | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.002401.02.000.00 | 2401 - Interest & Earnings | | | \$800.00 | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| | 1.002655.02.000.00 | 2655 - Minor Sales | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.002701.02.000.00 | 2701 - Refunds from Prior Years | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.002770.02.000.00 | 2770 - Unclassified Revenues | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.019804.02.004.00 | 1980.4 - MTA Payroll Tax | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.019894.02.004.26 | 1989.4 - Other General Govt, Support | | Grant Writer | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 |
| | 1.019904.02.004.00 | 1990.4 - Contingency Account | | | \$10,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | 1.031204.02.004.00 | 3120.4 - Police & Constable CE | | | \$27,000.00 | \$10,000.00 | \$10,000.00 | \$10,000.00 |
| | 1.036201.02.001.10 | 3620.1 - Safety Inspection PS | | Salary | \$13,505.00 | \$14,180.00 | \$14,180.00 | \$14,180.00 |
| | 1.036201.02.001.20 | 3620.1 - Safety Inspection PS | | Hourly | \$20,639.00 | \$22,964.00 | \$22,964.00 | \$22,964.00 |
| | 1.036201.02.001.30 | 3620.1 - Safety Inspection PS | | Deputy | \$16,276.00 | \$17,082.00 | \$17,082.00 | \$17,082.00 |
| | 1.036204.02.004.00 | 3620.4 - Safety Inspection CE | | | \$4,000.00 | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| | 1.040201.02.001.10 | 4020.1 - Regis. of Vital Stats PS | | Salary | \$560.00 | \$590.00 | \$590.00 | \$590.00 |
| | 1.064974.02.004.00 | 6497.4 - H V Partnership CE | | | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | 1.073104.02.004.05 | 7310.4 - Youth Programs CE | | Village Rec Services | \$36,000.00 | \$37,000.00 | \$37,000.00 | \$37,000.00 |
| | 1.073104.02.004.06 | 7310.4 - Youth Programs CE | | Community Center | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| | 1.073104.02.004.07 | 7310.4 - Youth Programs CE | | Other Rec Services | \$750.00 | \$750.00 | \$750.00 | \$750.00 |

TOWN OF NORTH EAST

Summary of Fiscal Budget Fiscal Year 2023

| <i>Fund</i> | <i>Appropriation</i> | <i>Revenues</i> | <i>Unexpended Fund Balance</i> | <i>Amount to be Raised by</i> |
|----------------------------------|----------------------|-----------------|------------------------------------|-----------------------------------|
| <i>GENERAL FUND A</i> | \$1,977,106.00 | \$135,960.00 | \$494,570.00 | \$1,346,576.00 |
| <i>GENERAL FUND B (TOWN OV)</i> | \$298,365.00 | \$139,700.00 | \$85,000.00 | \$73,665.00 |
| <i>HIGHWAY FUND DB (TOWN OV)</i> | \$1,413,542.00 | \$172,300.00 | \$206,540.00 | \$1,034,702.00 |
| <i>FIRE FUND SF</i> | \$742,375.00 | \$0.00 | \$0.00 | \$742,375.00 |
| <i>WATER DISTRICT SWI</i> | \$38,113.00 | \$150.00 | \$0.00 | \$37,963.00 |
| <i>TOTALS</i> | \$4,469,501.00 | \$ 448,110.00 | \$786,110.00 | \$3,235,281.00 |

2023 BUDGET FOR THE TOWN OF NORTH EAST

Tax Rate Schedule

Round # 1

| FUNDS: | Appro- priations | Less Estimated Revenues | Less Fund Balance & Approp. Reserves | Amount to be Raised By Tax | Taxable Assessed Value | Implied Tax Rate: \$ per Thousand | Current Tax Rate: \$ per Thousand | %Change from Current Yr. |
|----------------|---------------------|-------------------------------|---|----------------------------------|------------------------------|---|---|--------------------------------|
| General | 1,977,106 | 135,960 | 494,570 | 1,346,576 | 673,404,748 | 1.99965 | 2.12366 | -5.84% |
| General OV | 298,365 | 139,700 | 85,000 | 73,665 | 567,056,637 | 0.12991 | 0.13000 | -0.07% |
| Highway OV | 1,413,542 | 172,300 | 206,540 | 1,034,702 | 567,056,637 | 1.82469 | 1.87390 | -2.63% |
| Fire District | 742,375 | 0 | 0 | 742,375 | 760,417,053 | 0.97627 | 0.93914 | 3.95% |
| Water District | 38,113 | 150 | 0 | 37,963 | 0 | 0.00000 | | ***,*** |
| TOTALS: | 4,469,501 | 448,110 | 786,110 | 3,235,281 | | | | |

2023 BUDGET FOR THE TOWN OF NORTH EAST
Summary of All Funds

| | | | | | | | | Round # | 1 |
|------------------------------|------------|------------------------|-------------------------|-----------------|-----------------------|-------------------------|---------------------|------------------|--------------------|
| FUNDS: | FUND CODE: | Last Years Actual 2021 | Budget as Modified 2022 | Actual YTD 2022 | Tentative Budget 2023 | Preliminary Budget 2023 | Adopted Budget 2023 | Change from 2022 | % Change from 2022 |
| <u>Appropriations</u> | | | | | | | | | |
| General | A | 1,203,108 | 1,746,595 | 910,804 | 1,977,106 | 1,977,106 | 1,977,106 | 230,511 | 13.2% |
| General OV | B | 249,571 | 308,469 | 150,250 | 298,365 | 298,365 | 298,365 | -10,104 | -3.3% |
| Highway OV | DB | 1,081,732 | 1,560,656 | 579,104 | 1,413,542 | 1,413,542 | 1,413,542 | -147,114 | -9.4% |
| Fire District | SF | 422,215 | 692,805 | 692,805 | 742,375 | 742,375 | 742,375 | 49,570 | 7.2% |
| Water District | SW | 45,124 | 39,058 | 29,827 | 38,113 | 38,113 | 38,113 | -945 | -2.4% |
| Appropriation TOTALS: | | 3,001,750 | 4,347,583 | 2,362,790 | 4,469,501 | 4,469,501 | 4,469,501 | 121,918 | 2.8% |
| <u>Revenues</u> | | | | | | | | | |
| General | A | 343,497 | 139,999 | 149,428 | 135,960 | 135,960 | 135,960 | -4,039 | -2.9% |
| General OV | B | 244,539 | 136,800 | 219,375 | 139,700 | 139,700 | 139,700 | 2,900 | 2.1% |
| Highway OV | DB | 361,791 | 351,051 | 138,177 | 172,300 | 172,300 | 172,300 | -178,751 | -50.9% |
| Fire District | SF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ***** |
| Water District | SW | 7,850 | 75 | 6,577 | 150 | 150 | 150 | 75 | 100.0% |
| Revenue TOTALS: | | 957,677 | 627,925 | 513,557 | 448,110 | 448,110 | 448,110 | -179,815 | -28.6% |

CONTRACTS AND AGREEMENTS - 2023

| | | | |
|--------------------------------|---------------|------------|----------|
| DOG CONTROL | BOARD PER DOG | 25.00 | PER DAY |
| ASSESSMENT BD. OF REVIEW | | 200.00 | ANNUAL |
| NORTH EAST COMMUNITY COUNCIL | | 5,000.00 | ANNUAL |
| NECC - TRANSPORTATION PROJECT | | 500.00 | ANNUAL |
| NORTH EAST-MILLERTON LIBRARY | | 175,000.00 | ANNUAL |
| NORTHERN DUTCHESS PARAMEDICS | | 369,468.00 | ANNUAL |
| VILLAGE RECREATION PROGRAM | | 37,000.00 | ANNUAL |
| COMMUNITY ACTION SERVICES | | 1,000.00 | ANNUAL |
| AMERICAN LEGION - MEMORIAL DAY | | 1,000.00 | ANNUAL |
| TOWNSCAPE | | 2,500.00 | ANNUAL |
| MILEAGE | | TBD* | PER MILE |

* To be determined by Town Board in January 2023

EQUIPMENT - DEBT SERVICE SCHEDULE

1 2019 Caterpillar Model 420F2 ST Backhoe Loader

Current Finance Amount: \$20,000.00 (\$80,000 original)

| Payment Number | Date | Amount | Balance |
|----------------|-------|-----------|---------|
| ----- | ----- | ----- | ----- |
| Payment No. 4 | 2023 | 20,000.00 | 00 |

2 2022 International Model HV513 6x4 Dump Truck with Plow, Wing and Dump Body/Spreader

Current Finance Amount: 168,000.00 (\$168,000 original)

| Payment Number | Date | Amount | Balance |
|----------------|-------|-----------|------------|
| ----- | ----- | ----- | ----- |
| Payment No. 1 | 2023 | 56,000.00 | 112,000.00 |
| Payment No. 2 | 2024 | 56,000.00 | 56,000.00 |
| Payment No. 3 | 2025 | 56,000.00 | 00 |

OTHER - DEBT SERVICE SCHEDULES

1 Water District Distribution System Project - USDA Bond

Current Finance Amount: \$366,000 (\$694,300 original)

| Payment Number | Date | Amount | Balance |
|----------------|----------|--------|---------|
| ----- | ----- | ----- | ----- |
| Payment No.25 | Jun.2023 | 21,000 | 345,000 |
| Payment No.26 | Jun.2024 | 21,000 | 324,000 |
| Payment No.27 | Jun.2025 | 23,000 | 301,000 |
| Payment No.28 | Jun.2026 | 23,000 | 278,000 |
| Payment No.29 | Jun.2027 | 24,000 | 254,000 |
| | | | |
| Payment No.30 | Jun.2028 | 24,000 | 230,000 |
| Payment No.31 | Jun.2029 | 25,000 | 205,000 |
| Payment No.32 | Jun.2030 | 26,000 | 179,000 |
| Payment No.33 | Jun.2031 | 27,000 | 152,000 |
| Payment No.34 | Jun.2032 | 28,000 | 124,000 |
| Payment No.35 | Jun.2033 | 29,000 | 95,000 |
| Payment No.36 | Jun.2034 | 31,000 | 64,000 |
| Payment No.37 | Jun.2035 | 32,000 | 32,000 |
| Payment No.38 | Jun.2036 | 32,000 | 00 |

2 Bond Anticipation Note - Highway Garage Storage Facility

Current Finance Amount: \$813,967 (\$813,967 original)

@ 2.50% Interest Rate

| Payment Number | Date | Amount | Balance |
|----------------|----------|----------|---------|
| ----- | ----- | ----- | ----- |
| Payment No. 1 | Aug.2023 | 813,967* | 0 |

*It is anticipated that this may be rolled into a Bond for the entire project.

3 Bond Anticipation Note - Highway Garage Storage Facility

Current Finance Amount: \$3,980,000 (\$3,980,000 original)

@ 0.69% Interest Rate

| Payment Number | Date | Amount | Balance |
|----------------|------------|------------|---------|
| ----- | ----- | ----- | ----- |
| Payment No. 1 | April 2023 | 3,980,000* | 0 |

*It is anticipated that this may be rolled into a Bond for the entire project.

Adopted Budget

SCHEDULE OF SALARIES OF ELECTED OFFICIALS - 2023

| | |
|--------------------------|--------|
| SUPERVISOR | 25,375 |
| COUNCILPERSONS (4) | 5,680 |
| JUSTICES (2) | 17,540 |
| TOWN CLERK | 34,650 |
| ASSESSOR | 35,300 |