Town of North East Town Board Special Workshop Meeting September 19, 2023, 5PM

Call to Order, Pledge of Allegiance

Roll call

SUPERVISOR KENNAN HERE
COUNCILWOMAN MORRISON HERE
COUNCILMAN FEDELE HERE
COUNCILMAN MIDWOOD HERE
COUNCILWOMAN WINKLER HERE

Also in attendance: Bookkeeper Lorna Sherman and Town Clerk

Acceptance of Agenda

Motion made by Councilman Fedele and seconded by Councilwoman Morrison

Ayes- 5 (Kennan, Morrison, Fedele, Midwood, Winkler)

Nays- 0

Supervisor Comments

Supervisor Kennan shared financial reports of all revenue budget categories from years 2010 to 2023, as well Department expenses and fund categories. He walked the Board Members through line items of the revenue and expenses to be expected. The Town is nearing the end of a huge Highway garage project. The Town Board Budget committee (Kennan and Morrison) have met with the Bookkeeper to work through to this point and would like the whole Board to review the numbers for a tentative budget.

Discussion followed among Board Members.

Adjournment

Motion made by COUNCILMAN MIDWOOD and seconded by COUNCILWOMAN WINKLER to adjourn the meeting

Ayes- 5 (Kennan, Morrison, Fedele, Midwood, Winkler)

Nays- 0

Meeting adjourned at 6:00PM

/s/: Elizabeth Strauss, Town Clerk

Approved: October 12, 2023 Draft: September 20, 2023