

TOWN OF NORTH EAST 2025 Budget Overview (including Fire District*)

Town Staff & Highway Superintendent Salaries/Benefits; Justice Court Salaries; Building Department; Office Expenses	\$802,079	17.2%
Buildings Operational Expenses; Insurance; Town property maintenance; Capital projects	\$251,813	5.4%
Service Accounts (Legal, Accounting, Engineering, IT, etc.)	\$120,750	2.6%
Ambulance	\$511,558	11.0%
Community Funds/Recreation	\$53,100	1%
Library	\$175,000	3.8%
Highway Dept. Operational Expenses	\$1,126,583	24.2%
Highway Dept. Crew Salaries/ Benefits	\$487,880	10.5%
Highway garage and equipment - Loans/Interest	\$357,908	7.7%
Fire District *Note: the Town is responsible to include, in the tax bills, and collect the Fire District Budget submitted/approved by the Board of Fire Commissioners.	\$771,366	16.6%
TOTALS	\$4,658,037	100%

