

TOWN OF NORTH EAST 2026 Budget Overview (including Fire District*)

Town Staff & Highway Superintendent Salaries/Benefits; Justice Court Salaries; Building Department; Office Expenses	\$847,245	16.9%
Buildings Operational Expenses; Insurance; Town property maintenance; Capital projects	\$320,031	6.4%
Service Accounts (Legal, Accounting, Engineering, IT, etc.)	\$138,750	2.8%
Ambulance	\$696,345	13.9%
Community Funds/Recreation	\$57,650	1%
Library	\$225,000	4.5%
Highway Dept. Operational Expenses	\$1,119,822	22.3%
Highway Dept. Crew Salaries/ Benefits	\$509,485	10.1%
Highway garage and equipment - Loans/Interest	\$322,908	6.4%
Fire District *Note: the Town is responsible to include, in the tax bills, and collect the Fire District Budget submitted/approved by the Board of Fire Commissioners.	\$786,813	15.7%
TOTALS	\$5,024,049	100%

